

AUDIT & GOVERNANCE COMMITTEE

23rd April 2012

APPENDIX 1

Delivery against Internal Audit Plan for 2011/12 as at 31st March 2012

Audit Area	DAYS USED TO 31/03/12	2011/12 PLANNED DAYS
Core Financial Systems	158	122
Corporate Audits	16	43
Other Systems Audits	269	269
TOTAL PRODUCTIVE	443	434
Audit Management Meetings	17	23
Corporate Meetings / Reading	2	9
Annual Plans and Reports	8	12
Audit Committee support	14	9
Other chargeable	27	0
TOTAL CHARGEABLE	511	487
Annual leave	67	75
Statutory leave	27	23
Sickness	35	21
Other leave	10	5
Training	14	16
General administration	37	32
General management	17	12
Attendance at general meetings	11	8
WIASS projects	5	4
	223	196
TOTAL	734	683